

Decision Details	
Decision Name	FINANCE PERFORMANCE REPORT - PROVISIONAL OUTTURN 2024/25
Date of Decision	17 June 2025
Decision maker	Cabinet The Cabinet has
Describe the Decision taken	<ul style="list-style-type: none"> considered and commented on the revenue financial performance for the financial year 2024/25, as detailed in Appendix 1 and summarised in paragraph 3.2; considered and commented on the capital financial performance for the financial year 2024/25, as detailed in Appendix 2 and summarised in paragraph 3.3; and considered and commented on the requested rephasing of capital budgets from 2024/25 to 2025/26 as detailed in Appendix 2.
What were the reasons for taking the Decision?	In accordance with standardised procedures.
What alternative options were considered and rejected?	To consider and comment on the revenue financial performance for the financial year 2024/25, the capital financial performance for the financial year 2024/25, and the requested rephasing of capital budgets from 2024/25 to 2025/26.

Conflict of interest and dispensation	N/A
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Suzanne Jones, Corporate Director - Finance and Resources
Decision will be effective the day after call-in expires. Call-in expires on	26 June 2025
Accompanying Documents	7 - Finance Performance Report Outturn 202425 v2 7 - Appendix 1 Revenue Provisional Outturn 202425 7 - Appendix 1 cont. Revenue Provisional Outturn 202425 7 - Appendix 2 Capital Provisional Outturn 202425 O&S Comments for June Cabinet - Finance Performance Report – Provisional Outturn 202425